

Selected year 2016

**MUNICIPALITY OF CHATHAM-KENT**  
**2016 DRAFT Base Budget**

LEG Legislative Services

Total budget with YTDs by DEPT summary BU-OBJ NODE(dept/obj type)

	2016 DRAFT Base Budget	2015 Base Budget	2015 One time Budget	2015 FINAL Budget	2015 Actuals (at print date)	October forecast to Dec 31 (at print date)
LEG Legislative Services						
Legislative Services - Admin	251,356	285,859		285,859	197,678	265,393
Legal Services	(82,169)	(116,672)	(132,000)	(248,672)	(813,246)	(328,410)
Municipal Governance	385,282	385,282		385,282	(37,905)	414,599
Building Development Services	170,241	170,241		170,241	80,780	145,744
Planning Services	667,238	667,238		667,238	235,442	546,437
<b>Total LEG Legislative Services</b>	<b>1,391,948</b>	<b>1,391,948</b>	<b>(132,000)</b>	<b>1,259,948</b>	<b>(337,251)</b>	<b>1,043,763</b>
<b>Total LEG Legislative Services</b>	<b>1,391,948</b>	<b>1,391,948</b>	<b>(132,000)</b>	<b>1,259,948</b>	<b>(337,251)</b>	<b>1,043,763</b>